

Estimated Residential Building Budget

	Cost	Cost PSF
Housekeeping	\$ 26,000	1.03
Housekeeping Supplies	\$ 1,200	0.05
General Repair & Maintenance Interior	\$ 10,000	0.39
Elevator Maintenance & Repair	\$ 4,500	0.18
Telephones (Front Desk/Elevators)	\$ 82	0.00
Internet	\$ 1,500	0.06
Utilities Gas	\$ 62,000	2.45
Utilities Electric	\$ 9,300	0.37
Utilities Water & Sewer	\$ 18,600	0.73
Utilities Cable Lobby/Game Room	\$ 1,200	0.05
Insurance	\$ 16,000	0.63
Accounting & Bookkeeping	\$ 3,910	0.15
Window Washing	\$ 2,000	0.08
Holiday Decorations	\$ 2,500	0.10
Front Desk Labor	\$ 40,000	1.58
Gym Maintenance Contribution	\$ 3,750	0.15
Office Supplies	\$ 5,000	0.20
Management Fee	\$ 12,000	0.47
Legal	\$ 1,000	0.04
Contingency	\$ 10,000	0.39
Subtotal:	\$ 230,542	9.10
Common Area HOA	\$ 35,875	\$ 1.42
Total:	\$ 266,417	10.52

Unit #	Level	Unit Type	Size	Annual HOA Assessment	Monthly Assessment
360	3	C	834	8,771.88	\$ 731
362	3	F	820	8,624.63	\$ 719
363	3	B	883	9,287.26	\$ 774
364	3	B	880	9,255.70	\$ 771
365	3	A	486	5,111.67	\$ 426
366	3	E	831	8,740.33	\$ 728
367	3	E	831	8,740.33	\$ 728
368	3	G	948	9,970.92	\$ 831
369	3	A	822	8,645.67	\$ 720
370	3	H	851	8,950.69	\$ 746
371	3	A	822	8,645.67	\$ 720
450	4	E	831	8,740.33	\$ 728
451	4	E	831	8,740.33	\$ 728
452	4	E	831	8,740.33	\$ 728
453	4	E	831	8,740.33	\$ 728
454	4	B	953	10,023.51	\$ 835
455	4	A	488	5,132.71	\$ 428
456	4	F	822	8,645.67	\$ 720
457	4	B1	888	9,339.85	\$ 778
458	4	C	835	8,782.40	\$ 732
460	4	C	833	8,761.36	\$ 730
462	4	F	820	8,624.63	\$ 719
463	4	B1	888	9,339.85	\$ 778
464	4	F	880	9,255.70	\$ 771
465	4	A	486	5,111.67	\$ 426
466	4	E	831	8,740.33	\$ 728
467	4	E	831	8,740.33	\$ 728
468	4	G	948	9,970.92	\$ 831
469	4	A	822	8,645.67	\$ 720
470	4	H	851	8,950.69	\$ 746
471	4	A	822	8,645.67	\$ 720
			<u>25,330</u>		